



STATISTICAL SECTION



TABLE I

MARION COUNTY, INDIANA
GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION¹
LAST TEN FISCAL YEARS

Year	General Government ³	Public Safety ³	Welfare ²	Intergovernmental	Debt Service	Capital Projects	Total
2002	\$ 99,637,429	\$117,685,042	\$ 1,816,011	\$ —	\$ 10,994,392	\$ 23,011,607	\$ 253,144,481
2001	109,903,041	93,297,040	21,691,223	—	12,501,757	9,477,669	246,870,730
2000	99,305,956	89,393,717	3,889,337	—	—	9,897,346	202,486,356
1999	90,050,197	86,373,203	1,717,304	—	—	10,797,058	188,937,762
1998	83,502,699	79,271,471	1,588,455	—	—	13,040,894	177,403,519
1997	75,738,776	90,752,303	1,733,216	—	—	9,727,874	177,952,169
1996	79,116,165	70,983,616	1,655,712	—	—	7,685,075	159,440,568
1995	79,713,402	58,944,472	2,140,230	—	—	8,332,190	149,130,294
1994	86,690,552	45,169,305	7,707,826	—	19,984,712	8,143,603	167,695,998
1993	84,230,306	42,669,101	7,898,389	19,350,000	14,150,635	8,839,701	177,138,132

¹Includes General, Special Revenue, Debt Service, and Capital Projects Funds on modified accrual basis.

²In February 1995, the County ceased operating the Marion County Healthcare Center.

³In 1996, a number of reclassifications were recorded to reflect proper functions of expenditures. These reclassifications were not performed for years prior to 1996.

TABLE II

MARION COUNTY, INDIANA
GENERAL GOVERNMENTAL REVENUES BY SOURCE^{1,2}
LAST TEN FISCAL YEARS

Year	Taxes	Intergovernmental	Interest	Charges for Services	Miscellaneous	Total
2002	\$ 154,141,016	\$ 22,387,152	\$ 4,495,763	\$21,692,116	\$ 5,370,291	\$ 208,086,338
2001	153,794,423	23,674,456	9,990,743	19,610,416	3,953,910	211,023,948
2000	135,553,880	23,664,676	15,778,386	18,953,793	4,130,314	198,081,049
1999	132,840,256	21,914,983	12,293,551	18,721,388	3,720,348	189,490,526
1998	131,490,774	18,256,982	12,099,237	16,679,612	4,928,986	183,455,591
1997	121,260,328	18,966,282	11,307,257	14,974,901	6,681,408	173,190,176
1996	120,685,139	16,420,129	8,468,052	13,177,645	2,313,389	161,064,354
1995	113,191,439	15,922,877	10,189,444	13,898,534	1,912,013	155,114,307
1994	128,344,371	18,926,695	7,171,268	15,035,786	5,327,161	174,805,281
1993	115,700,034	17,632,925	4,866,013	13,026,239	990,674	152,215,885

¹ Includes General, Special Revenue, Debt Service, and Capital Projects Funds on modified accrual basis.

² Year 2001 revenues in accordance with GASB Statement No. 33 and Statement No. 36. Prior year revenues amounts have not been adjusted.

TABLE III

**MARION COUNTY, INDIANA
TAX REVENUES BY SOURCE^{1,2}
LAST TEN FISCAL YEARS**

Year	Total Taxes	Property Taxes	Financial Institution Tax	Excise Tax³	Local Option Income Tax	Other State and Local Taxes
2002	\$ 154,141,016	\$ 109,397,878	\$ 1,256,158	\$ 10,848,204	\$ 32,217,382	\$ 421,394
2001	153,794,423	109,357,795	1,472,175	11,285,177	30,840,465	838,811
2000	135,553,880	95,239,849	1,323,901	9,329,303	28,845,506	816,131
1999	132,840,256	91,899,871	1,591,283	9,200,524	28,428,530	1,720,048
1998	131,490,774	91,760,999	1,397,091	9,830,273	26,682,748	1,819,663
1997	121,260,328	85,012,419	1,425,295	8,579,390	25,323,496	919,728
1996	120,685,139	86,360,317	1,229,650	8,622,374	23,977,200	495,598
1995	113,191,439	81,793,824	1,205,435	8,416,036	21,776,144	—
1994	128,344,371	96,171,438	1,216,006	9,714,212	21,182,542	60,173
1993	115,700,034	84,743,672	1,451,782	8,880,877	20,010,105	613,598

¹ Includes General, Special Revenue, Debt Service, and Capital Projects Funds on modified accrual basis.

² Year 2001 revenues in accordance with GASB Statement No. 33 and Statement No. 36. Prior year revenue amounts have not been adjusted.

³ Beginning in 2001, the County began to receive Commercial Vehicle Excise Tax.

TABLE IV

**MARION COUNTY, INDIANA
PROPERTY TAX LEVIES AND COLLECTIONS^{1, 3}
LAST TEN FISCAL YEARS**

Year	Total Tax Levy²	Current Tax Collections	Percent of Levy Collected	Delinquent Tax Collections
2002	\$ 151,594,331	\$ 148,821,953	98.1%	\$ 5,525,354
2001	127,033,594	122,269,099	96.2	4,337,332
2000	125,607,444	119,434,756	95.1	4,494,510
1999	124,727,836	118,494,958	95.0	4,556,331
1998	122,425,483	115,897,043	94.7	4,565,582
1997	118,109,208	116,512,591	98.6	5,158,613
1996	127,885,492	131,046,663	102.5	4,341,295
1995	123,907,750	118,623,084	95.7	4,979,222
1994	123,149,915	120,441,919	97.8	4,325,000
1993	118,610,343	115,638,061	97.5	5,271,219

¹ Includes General, Special Revenue, Debt Service, and Capital Projects Funds on modified accrual basis.

² Source: Certification prepared by the State of Indiana Board of Tax Commissioners.

³ Data has been adjusted to reflect credits issued by the County Auditor's Office as a result of appeals or other adjustments.

TABLE IV (Continued)

Year	Total Tax Collections	Percent of Total Tax Collections to Tax Levy	Outstanding Delinquent Taxes	Percent of Delinquent Taxes to Tax Levy
2002	\$ 154,347,307	101.8%	\$ 6,999,135	4.6%
2001	126,606,431	99.7	7,560,707	6.0
2000	123,929,266	98.7	7,363,626	5.9
1999	123,051,289	98.7	9,518,845	7.6
1998	120,462,625	98.4	10,737,132	8.8
1997	121,671,204	103.0	9,605,401	8.1
1996	135,387,958	105.9	10,105,419	7.9
1995	123,602,306	99.8	10,419,374	8.4
1994	124,766,919	101.3	8,912,020	7.2
1993	120,909,280	101.9	12,928,797	10.9

TABLE V

**MARION COUNTY, INDIANA
ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY
LAST TEN FISCAL YEARS⁵**

Year	Real Property ^{1, 4}		Personal Property ²
	Assessed Value ³	Estimated Actual Value	Assessed Value ³
2002	\$ 20,568,719,859	\$ 20,568,719,859	\$ 7,745,399,528
2001	6,705,722,193	20,117,166,579	2,479,642,504
2000	6,594,467,920	19,783,403,760	2,487,776,757
1999	6,479,504,341	19,438,513,023	2,402,979,370
1998	6,362,743,493	19,088,230,479	2,368,836,585
1997	6,146,749,746	18,440,249,238	2,183,118,841
1996	5,911,427,765	17,734,283,290	2,096,430,165
1995	5,390,081,775	16,170,245,325	1,961,312,525
1994	5,280,016,810	15,840,050,433	1,929,321,400
1993	5,245,985,500	15,737,956,500	1,849,639,640

¹ Assessed values for real property for years, 1993 to 1995 represent 1985 values and 1996 to 2001 represents 1991 values.

² Assessed values for personal property updated annually.

³ Represents the assessed values certified by the State of Indiana, Department of Local Government Finance as of January 1.

⁴ Estimated actual value is three times the assessed value for years 1993 through 2001. It is assessed at 100% for 2002.

⁵ In accordance with Indiana State Law, a property reassessment was conducted in 1996 and 2002.

TABLE VI

**MARION COUNTY, INDIANA
PROPERTY TAX RATES AND TAX LEVIES—DIRECT AND OVERLAPPING GOVERNMENTS
LAST TEN FISCAL YEARS^{4, 5}**

Year	Marion County			City of Indianapolis
	Operations	Debt ¹	Total	
<i>Tax Rates³</i>				
2002	\$ 0.5005	\$ 0.0349	\$ 0.5354	\$ 1.2254
2001	1.2760	0.1283	1.4043	3.7670
2000	1.4038	—	1.4038	3.7825
1999	1.4022	—	1.4022	3.7948
1998	1.4021	—	1.4021	3.7956
1997	1.4179	—	1.4179	3.8033
1996	1.5970	—	1.5970	3.8054
1995	1.6855	—	1.6855	3.9140
1994	1.4597	0.2725	1.7322	3.9140
1993	1.4311	0.6995	2.1306	3.9140
<i>Tax Levy</i>				
2002	\$ 141,712,668	\$ 9,881,663	\$ 151,594,334	\$ 167,457,494
2001	117,205,253	11,784,823	128,990,076	169,691,054
2000	127,496,551	—	127,496,551	172,093,232
1999	124,727,836	—	124,727,836	173,926,014
1998	122,425,483	—	122,425,483	169,976,011
1997	118,109,208	—	118,109,208	161,098,123
1996	127,885,492	—	127,885,492	156,390,376
1995	123,907,750	—	123,907,750	152,352,986
1994	105,234,710	17,915,205	123,149,915	152,650,974
1993	101,545,491	17,064,852	118,610,343	152,844,446

¹ Includes Welfare debt, County debt, and levy for Center Township Poor Relief Bond Fund.

² Schools, Municipal Corporations and Other rates represent County wide average.

³ The above tax rates are based upon \$100 assessed valuation.

⁴ In accordance with Indiana State Law, a property reassessment was conducted in 1996 and 2002.

⁵ Rates decreased because the assessed valuation increased by 3 times true value in 2002.

Personal Property²	Total⁴	
Estimated Actual Value	Assessed Value³	Estimated Actual Value
\$ 7,745,399,528	\$ 28,314,219,387	\$ 28,314,219,387
7,438,927,512	9,185,364,697	27,556,094,091
7,463,330,271	9,082,244,677	27,246,734,031
7,208,938,110	8,882,483,711	26,647,451,133
7,106,509,755	8,731,580,078	26,194,740,234
6,549,356,523	8,329,868,587	24,989,605,761
6,289,290,500	8,007,857,930	24,023,573,790
5,883,937,575	7,351,394,300	22,054,182,900
5,787,964,200	7,209,338,210	21,628,014,633
5,548,918,920	7,095,625,140	21,286,875,420

Municipal Corporations²	Schools²	State of Indiana	Other²	Total
\$ 0.4152	\$ 1.9594	\$ 0.0033	\$ 0.0799	\$ 4.2186
1.2843	5.3913	0.0100	0.7469	12.6038
1.2837	5.2446	0.0100	0.6427	12.3673
1.2835	5.2415	0.0100	0.6120	12.3460
1.2325	4.9884	0.0100	0.6909	12.1195
1.2013	4.9175	0.0100	0.7509	12.1009
1.2064	4.8825	0.0100	0.7477	12.2490
1.2508	5.1288	0.0100	0.7686	12.7577
1.2268	4.9093	0.0100	0.7158	12.5081
1.2261	4.7125	0.0100	0.7308	12.7240
\$ 114,763,215	\$ 535,605,594	\$ 934,368	\$ 7,218,881	\$ 977,573,883
116,187,665	508,598,610	918,536	68,602,042	992,987,984
114,934,650	476,327,404	908,224	58,371,587	950,131,648
113,609,691	465,580,232	888,248	54,367,405	933,099,426
107,619,433	435,570,763	873,158	60,324,702	896,789,550
100,064,164	409,622,714	832,987	62,546,370	852,273,566
96,604,913	390,983,444	800,786	59,877,517	832,542,528
90,173,430	377,037,931	735,139	56,501,775	800,709,011
88,443,159	353,928,473	720,933	51,601,360	770,494,814
86,999,436	334,380,866	709,562	51,859,397	745,404,050

TABLE VII

MARION COUNTY, INDIANA
RATIO OF NET BONDED DEBT TO ASSESSED VALUE AND NET BONDED DEBT PER CAPITA
LAST TEN FISCAL YEARS⁴

Year	Assessed Value^{1,5}	Gross Bonded Debt³	Less Debt Service Monies Available³
2002	\$ 28,314,219,387	\$ 10,000,000	\$ 515,267
2001	9,185,364,697	20,000,000	635,095
2000	9,082,244,677	12,000,000	—
1999	8,882,483,711	—	—
1998	8,731,580,078	—	—
1997	8,329,868,587	—	—
1996	8,007,857,930	—	—
1995	7,351,394,300	—	—
1994	7,209,338,210	—	—
1993	7,095,625,140	19,350,000	313,959

(2000 Population: 860,454)

(1990 Population: 797,159)

¹ Represents the assessed values certified by the State of Indiana, Department of Local Government Finance as of January 1.

² Bonding limit is 2% of assessed value for years 1993 to 2001. It is .67% for 2002.

³ Only includes debt payable from property tax revenue and related debt service monies including prepaid items.

⁴ In accordance with Indiana State Law, a property reassessment was conducted in 1996.

⁵ Assessed value represents 33⅓% of estimated actual value for the years 1993 through 2001. Assessed value is 100% of estimated actual value for 2002.

TABLE VIII

MARION COUNTY, INDIANA
COMPUTATION OF LEGAL DEBT MARGIN
December 31, 2002

Net Assessed Value, as certified by the State of Indiana, Department of Local Government Finance.....	\$ 28,314,219,387
Debt Limit—.67% of Net Assessed Value	188,761,463
Net Bonded Debt	<u>10,000,000</u>
Legal Debt Margin.....	<u>\$ 178,761,463</u>

Net Bonded Debt	Ratio of Net Bonded Debt to Assessed Value	Ratio of Net Bonded Debt to Limit²	Net Bonded Debt Per Capita
\$ 9,484,733	.03%	2%	\$ 11.02
19,364,905	.20	11	22.51
12,000,000	.10	7	13.95
—	.00	0	0.00
—	.00	0	0.00
—	.00	0	0.00
—	.00	0	0.00
—	.00	0	0.00
—	.00	0	0.00
19,036,041	.30	13	23.88

TABLE IX

MARION COUNTY, INDIANA
SCHEDULE OF DIRECT AND OVERLAPPING BONDED DEBT AND BONDING LIMIT
December 31, 2002 (1)

	Net Assessed Valuation(7)		Bonding Limit Percent Amount	Bonds Outstanding
DIRECT DEBT:				
Marion County.....	\$ 28,314,219,387	0.67%	\$ 188,761,463	\$ 10,000,000
OVERLAPPING DEBT:				
City of Indianapolis:				
Civil City	\$ 26,402,602,426	0.67%	\$ 176,017,350	\$ 2,165,000
Consolidated County	28,314,219,387	(3)	—	—
Park District.....	28,314,219,387	(8)	—	29,535,000
Redevelopment District	26,402,602,426	(8)	—	38,105,194
Flood Control District.....	28,314,219,387	0.67%	188,761,463	33,930,000
Metropolitan Thoroughfare District	28,314,219,387	1.33%	377,522,925	77,560,000
Sanitary District.....	25,930,383,967	4%	1,037,215,359	89,380,000
Police Special Service District.....	9,082,240,931	(2)	—	—
Police Pension	9,082,240,931	(2)	—	—
Fire Special Service District	8,007,511,087	(2)	—	—
Fire Pension	8,007,511,087	(2)	—	—
Solid Waste Collection Special Service District.	26,441,716,184	(2)	—	—
Solid Waste Disposal Special Service District ...	28,314,219,387	2.00%	566,284,388	—
Public Safety Communication and Computer Facilities District.....	28,314,219,387	0.33%	94,380,731	15,000,000
Total City of Indianapolis (9).....			\$ 2,440,182,216	\$ 285,675,194
Municipal Corporations:				
Airport Authority	\$ 28,314,219,387	0.67%	\$ 188,761,463	\$ —
Health and Hospital Corporation	28,314,219,387	0.67%	188,761,463	50,935,000
Capital Improvement Board of Managers of Marion County	28,314,219,387	0.67%	188,761,463	—
Indianapolis-Marion County Library.....	27,378,901,460	0.67%	182,526,010	38,810,000
Indianapolis-Marion County Building Authority	28,314,219,387	(5)	—	85,750,000
Indianapolis Public Transportation Corporation.	26,776,729,672	0.67%	178,511,531	17,530,000
Total Municipal Corporations			\$ 927,321,929	\$ 193,025,000
School Districts:				
Beech Grove	\$ 348,476,927	(4)	\$ 37,051,661	\$ 36,179,490
Decatur	766,603,210	(4)	32,475,577	27,364,888
Franklin	958,475,701	(4)	113,840,580	107,450,742
Indianapolis Public Schools.....	7,623,006,663	(4)	112,009,805	61,189,761
Lawrence	3,294,235,082	(4)	118,560,765	96,599,198
Perry	2,274,131,945	(4)	116,971,842	101,810,962
Pike.....	3,791,380,486	(4)	123,585,870	98,310,000
Speedway.....	586,841,000	(4)	3,912,273	—
Warren	2,551,257,488	(4)	166,570,275	149,561,892
Washington.....	3,499,264,111	(4)	40,683,427	17,355,000
Wayne.....	2,620,546,774	(4)	135,302,934	117,832,621
Total School Districts.....	\$ 28,314,219,387		\$ 1,000,965,009	\$ 813,654,554

(Continued)

TABLE IX

MARION COUNTY, INDIANA
SCHEDULE OF DIRECT AND OVERLAPPING BONDED DEBT AND BONDING LIMIT
December 31, 2002 (1)
(Continued)

	Net Assessed Valuation(7)		Bonding Limit Percent Amount	Bonds Outstanding
Other Cities and Towns:				
Beech Grove	\$ 374,127,246	0.67%	\$ 2,494,182	\$ 1,887,444
Lawrence	911,534,957	0.67%	6,076,900	279,000
Southport	39,113,758	0.67%	260,758	—
Speedway	<u>586,841,000</u>	0.67%	<u>3,912,273</u>	<u>2,325,071</u>
Total Other Cities and Towns	\$ <u>1,911,616,961</u>		\$ <u>12,744,113</u>	\$ <u>4,491,515</u>
Townships:				
Center	\$ 4,394,684,108	0.67%	\$ 29,297,894	\$ —
Decatur	767,500,160	0.67%	5,116,668	2,999,992
Franklin	1,084,443,107	0.67%	7,229,621	3,423,199
Lawrence	3,610,715,899	0.67%	24,071,439	743,000
Perry	2,517,505,530	0.67%	16,783,370	1,156,326
Pike	3,859,632,856	0.67%	25,730,886	—
Warren	3,392,465,711	0.67%	22,616,438	14,598,271
Washington	4,483,966,494	0.67%	29,893,110	—
Wayne	<u>4,203,305,522</u>	0.67%	<u>28,022,037</u>	<u>571,599</u>
Total Townships	\$ <u>28,314,219,387</u>		\$ <u>188,761,463</u>	\$ <u>23,492,387</u>
Excluded Cities Library Districts:				
Beech Grove	\$ 348,476,927	0.67%	\$ 2,323,180	\$ 3,440,000
Speedway	<u>586,841,000</u>	0.67%	<u>3,912,273</u>	<u>590,000</u>
Total Excluded Cities Library Districts	\$ <u>935,317,927</u>		\$ <u>6,235,453</u>	<u>4,030,000</u>
Ben Davis Conservancy District	\$ <u>197,101,710</u>	(6)		\$ —
Total Overlapping Debt				\$ <u>1,334,368,650</u>
Total Direct and Overlapping Debt				\$ <u>1,344,368,650</u>

(1) Excludes Revenue Bonds not payable from ad valorem taxes.

(2) No bonding authority.

(3) No bonding authority payable from ad valorem taxes.

(4) A statutory 2% limit on school district debt does not apply to any debt that is incurred by a school district building corporation for the purpose of constructing facilities to be leased to a school district at rentals sufficient to fund the corporation's annual debt service requirements. The bonding limit shown is the sum of the statutory limit plus the outstanding building corporation debt.

(5) There is no debt limit for the Building Authority. Its debt service requirements are funded by rentals paid by Marion County and the City of Indianapolis from ad valorem taxes mandated by the Authority's enabling legislation.

(6) Ben Davis Conservancy District has no bonding limit; bonds are payable from either collection of special benefits taxes or revenues produced from the project per Indiana Code 13-3-3-81.

(7) Represents the assessed values certified by the State of Indiana, Department of Local Government Finance as of January 1, 2001.

(8) There is no statutory or constitutional debt limitation applicable to the Park and Redevelopment Districts.

(9) Including \$140,000 of matured bonds not presented for payment and \$14,610,000 of deferred interest on Redevelopment Capital Appreciation bond.

TABLE X

MARION COUNTY, INDIANA
RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR GENERAL BONDED DEBT TO
TOTAL GENERAL GOVERNMENTAL EXPENDITURES
LAST TEN FISCAL YEARS

Year	Debt Service Requirements			Total General Governmental Expenditures ¹	Ratio of Debt Service to General Governmental Expenditures
	Principal	Interest	Total		
2002	\$ 10,000,000	\$ 994,392	\$10,994,392	\$ 253,144,481	4.3%
2001	12,000,000	501,757	12,501,757	246,870,730	5.1
2000	—	—	—	202,486,356	N/A
1999	—	—	—	188,937,762	N/A
1998	—	—	—	177,403,519	N/A
1997	—	—	—	177,952,169	N/A
1996	—	—	—	159,440,568	N/A
1995	—	—	—	149,130,294	N/A
1994	—	—	—	167,695,998	N/A
1993	13,700,000	450,635	14,150,635	177,138,132	8.0%

¹Includes General, Special Revenue, Debt Service, and Capital Projects Funds.

TABLE XI

**MARION COUNTY, INDIANA
DEMOGRAPHIC STATISTICS**

Population by Age ¹	2000	1990	1980	1970	1960	Percent of Total				
						2000	1990	1980	1970	1960
0-19	244,709	225,016	244,042	291,574	173,781	28%	28%	32%	39%	36%
20-44	346,027	338,728	290,450	238,506	155,365	40	42	38	32	33
45-64	174,184	140,594	151,443	149,467	99,861	20	18	20	20	21
65 and over	<u>95,534</u>	<u>92,821</u>	<u>79,298</u>	<u>65,077</u>	<u>47,251</u>	<u>11</u>	<u>12</u>	<u>10</u>	<u>9</u>	<u>10</u>
Totals	<u>860,454</u>	<u>797,159</u>	<u>765,233</u>	<u>744,624</u>	<u>476,258</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>

Income Level of Marion County Households

Population ²	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992
Under \$10,000 ³	—	—	—	—	—	—	—	32,078	32,603	34,177
\$10,000-\$19,999	82,490	82,847	79,970	84,502	85,863	88,537	93,319	47,290	47,963	51,110
\$20,000-\$34,999	79,990	79,990	75,954	78,490	79,516	81,855	83,653	75,400	75,236	79,744
\$35,000-\$49,999	64,635	64,278	62,570	63,460	63,479	63,813	64,656	66,140	63,951	62,502
Over \$50,000	<u>129,985</u>	<u>129,985</u>	<u>116,106</u>	<u>107,548</u>	<u>105,242</u>	<u>99,896</u>	<u>91,652</u>	<u>109,792</u>	<u>93,732</u>	<u>80,359</u>
Total Households	<u>357,100</u>	<u>357,100</u>	<u>334,600</u>	<u>334,000</u>	<u>334,100</u>	<u>334,100</u>	<u>333,280</u>	<u>330,700</u>	<u>313,485</u>	<u>307,892</u>

Population	Total Population ¹	Percentage Change
2001	856,938	(0.4)%
2000	860,454	6.1
1999	810,946	(0.3)
1998	813,405	—
1997	813,670	(0.1)
1996	814,854	—
1995	815,011	—
1994	815,293	0.2
1993	813,122	—
1992	812,324	—
1991	Unavailable ⁴	—
1990	797,159	0.1
1989	796,300	0.6
1988	791,900	0.2
1987	790,100	0.6
1986	785,000	0.6
1985	780,000	0.7
1984	774,800	0.4
1983	772,000	0.1
1982	771,000	0.3
1981	768,700	0.5
1980	765,233	(0.4)
1979	768,302	—
1978	768,300	(0.6)
1977	772,802	(0.3)
1976	775,001	(0.8)
1975	781,102	(1.2)
1974	790,901	—
1973	790,502	(0.4)
1970	793,769	13.8
1960	697,567	26.4
1950	551,777	19.7
1940	460,926	—

¹ Data presented is per the U.S. Department of Commerce, Bureau of Census. Data prior to 1970 represents the Consolidated City of Indianapolis before Univgov reorganization.

² Data presented is per "2001 Survey of Buying Power and Media Markets" a supplement of Sales and Marketing Management Magazine. Data prior to 1995 is per the U.S. Department of Commerce, Bureau of Census.

³ Data presented after 1994 is included with income levels up to \$19,999.

⁴ Population information pertaining to 1991 was not available.

TABLE XII

MARION COUNTY, INDIANA
PROPERTY VALUE, CONSTRUCTION, AND BANK DEPOSITS
LAST TEN FISCAL YEARS

	Building Permits¹		Bank Deposits²	Savings and Loan Deposits³	Property Value⁴
	No. Issued	Value of Buildings			
2002	36,000	\$1,760,318,000	\$12,659,000,000	\$1,273,000,000	\$28,314,219,387
2001	41,000	1,932,731,000	11,520,000,000	2,392,000,000	27,556,094,091
2000	37,175	2,364,376,370	10,443,000,000	2,075,000,000	27,246,734,031
1999	40,013	1,948,286,690	11,301,000,000	1,903,000,000	26,647,451,133
1998	38,114	1,845,017,605	11,277,000,000	1,780,000,000	26,194,740,234
1997	38,567	1,199,898,147	9,771,643,000	1,472,507,000	24,989,605,761
1996	38,290	1,070,886,493	9,804,723,000	1,498,840,000	24,023,573,790
1995	39,203	1,339,263,435	10,042,791,000	1,469,224,000	22,054,182,900
1994	43,057	1,241,255,590	7,991,036,000	1,780,185,000	21,628,014,633
1993	40,174	1,241,856,194	9,993,564,000	1,541,336,000	21,286,875,420

¹ Source: City of Indianapolis, Department of Metropolitan Development.

² Source for 1993 to 1994: Sheshunoff Information Services. 1995 to 1996 FHLB Presentation Analysis Report, FDIC Home Page for 1997 to 2002.

³ Source for 1993 to 1996: Sheshunoff Information Services, FDIC Home Page for 1997 to 2002.

⁴ For 1993 to 2001, property value is estimated actual value, i.e. three times assessed value. For 2002, property value equals estimated actual value.

TABLE XIII

MARION COUNTY, INDIANA
SCHEDULE OF INSURANCE IN FORCE
December 31, 2002

(A) Name of Company (B) Type of Coverage	Policy Number	Policy Period From To	Details of Coverage	Liability Limits	Annual Premium	Deductible
(1) (A) Chubb Insurance	35363751	1/1/02-1/1/03	Blanket insurance on real and personal property of City/County on fire, EDP, boiler and flood excess of \$40 million.	\$647,957,208	\$291,184	\$25,000 \$100,000/Flood \$250,000/Flood (Southport) \$50,000 Ellenberger/Perry under pipe/drain \$50,000,000
(2) (A) Hartford Fire Ins. Co. (B) Flood and Earth-quake Insurance	36XLSOG3127	1/24/02-1/1/03	Excess flood and earthquake. \$50 million excess.	\$558,898,209	\$28,110	
(3) (A) Peerless (B) Blanket Fidelity Bond (City of Indianapolis)	A26605	1/1/02-1/1/03	Public Employee Dishonesty and Forgery or Alteration Blanket Position Bond cover all employees of the City other than officials that are required to be bonded individually.	\$100,000 All employees except elected officials - \$25,000	\$4,817	\$2,500 Employee Dishonesty
(4) (A) Chubb Insurance	50433	1/1/02-1/1/03	Coverage for theft, disappearance and destruction of monies in and out of Parks, Controller's Office, Treasurer, Clerk's Office, Probation, Juvenile Court & Recorder In & Out.	Parks-\$20,000 Controller-\$25,000 Treasurer-\$25,000 Clerk-\$25,000 Juvenile-\$2,000	Included in property premium	None
(5) (A) American State Group (B) Elected Officials Bond	01EX948094	12/31/02- 12/31/03	Bond covering Washington Township Assessor – Jolina Ohmart.	\$8,500	\$100	None
(6) (A) Fidelity & Deposit of Maryland (B) Public Officials	30639496	1/1/01-1/1/03	Public Officials coverage for Marion County – Clerk-Doris Ann Sadler.	\$300,000	\$1,050	None
(7) (A) Indiana Peerless (B) Public Officials	18857097	1/1/02-1/1/03	Public Officials coverage for County Surveyor – Jack Irwin.	\$8,500	\$100	None
(8) (A) Fidelity & Deposit of Maryland (B) Public Officials	POB0003482	1/1/01-1/1/03	Public Officials coverage for Decatur Assessor – Charles Coleman.	\$8,500	\$100	None
(9) (A) Fidelity & Deposit of Maryland (B) Public Officials	30639465A	1/1/01-1/1/03	Public Officials coverage for Prosecutor – Carl Brizzi.	\$8,500	\$100	None
(10)(A) Fidelity & Deposit of Maryland (B) Public Officials	8059043	1/1/02-1/1/03	Public Officials coverage for Coroner – Dr. John P. McGoff.	\$8,500	\$100	None
(11)(A) Peerless Insurance (B) Public Officials	8059041	1/1/02-1/1/03	Public Officials coverage for Marion County Treasurer – Greg Jordan.	\$300,000	\$1,175	None
(12)(A) Fidelity & Deposit of Maryland (B) Public Officials	30639469	1/1/01-1/1/03	Public Officials coverage for Marion County Sheriff – Frank Anderson.	\$90,000	\$450	None
(13)(A) Arlington/Roe & Co. (B) Public Officials	POB04008513	1/1/02-1/1/03	Public Officials coverage for County Recorder – Wanda Martin.	\$60,000	\$350	None
(14)(A) Fidelity & Deposit of Maryland (B) Public Officials	POB4008539	1/1/01-1/1/03	Public Officials coverage for Marion County Assessor Joan Romeril.	\$8,500	\$100	None
(15)(A) Peerless Insurance (B) Public Officials	POB8152168	1/1/02-1/1/03	Public Officials coverage for Marion County Auditor – Martha Womacks.	\$300,000	\$1,050	None
(16)(A) Fidelity & Deposit of Maryland (B) Public Officials	POB0003483	1/1/01-1/1/03	Public Officials coverage for Wayne Twp. Assessor – Charles Spears.	\$8,500	\$100	None
(17)(A) American States Ins. (B) Public Officials	01-EX-590695	1/1/02-1/1/03	Public Officials coverage for Center Twp. Assessor – James Maley	\$8,500	\$50	None

TABLE XIV

MARION COUNTY, INDIANA
SALARIES OF PRINCIPAL OFFICE HOLDERS
For the Year 2002

Name	Title	Annual Salary Excluding Meeting Per-Diem	Fidelity Bond
Bart Peterson	County Executive	\$ 95,000	\$ —
Sarah Taylor	Clerk of the Circuit Court	73,440	300,000
Martha A. Womacks	Auditor	73,440	300,000
Gregory N. Jordan	Treasurer	73,440	300,000
Wanda Martin	Recorder	68,850	8,500
Jack Cottey	Sheriff	101,312	90,000
Jack A. Irwin	Surveyor	56,634	8,500
John P. McGoff, M.D.	Coroner	37,746	8,500
Joan N. Romeril	Assessor	68,850	8,500
Scott Newman	Prosecutor	5,000	—
Dr. Beurt SerVaas	City-County Council President	13,382	—
Dr. Philip Borst, D.V.M.	City-County Council Majority Leader**	12,720	—
Rozelle Boyd	City-County Council Minority Leader	12,720	—
John Bainbridge	City-County Councillor	11,400	—
Elwood Black	City-County Councillor	11,400	—
James Bradford	City-County Councillor	12,197	—
Maggie Brents	City-County Councillor	11,400	—
Bob Cockrum	City-County Councillor	12,197	—
Lonnell "King Ro" Conley	City-County Councillor	11,400	—
Curtis Coonrod	City-County Councillor	12,197	—
Beulah Coughenour	City-County Councillor***	12,197	—
William Douglas	City-County Councillor	11,400	—
William A. Dowden	City-County Councillor	12,197	—
Sean Frick*	City-County Councillor	11,400	—
Ron Gibson	City-County Councillor	11,400	—
Monroe Gray, Jr.	City-County Councillor	11,400	—
Karen Celestino Horseman	City-County Councillor	11,400	—
Harvey Knox	City-County Councillor	11,400	—
Lance Langsford	City-County Councillor	11,400	—
Robert Massie	City-County Councillor	12,197	—
Lynn McWhirter	City-County Councillor	11,400	—
Mary Moriarty Adams	City-County Councillor	11,400	—
Jackie Nytes	City-County Councillor	11,400	—
Joanne Sanders	City-County Councillor	11,400	—
Scott Schneider	City-County Councillor	11,400	—
Frank T. Short	City-County Councillor	11,400	—
David Smith	City-County Councillor	12,197	—
Bill Soards	City-County Councillor	11,400	—
Steve Talley	City-County Councillor	11,400	—
Jody Tilford	City-County Councillor	12,197	—

All County employees except elected officials are covered by a \$100,000 blanket bond.

*Elected 10/28/02 to replace Beurt SerVaas in District 2.

**Upon retirement of Beurt SerVaas, elected City-County Council President for remainder of 2002.

***Upon Philip Borst's election as President, elected Majority Leader for remainder of 2002.

TABLE XV

MARION COUNTY, INDIANA
PRINCIPAL TAXPAYERS AND EMPLOYERS
December 31, 2002

Principal Taxpayers	Type of Business	2002 Net Assessed Valuation (A)	Employees (B)
Allison Transmission	Manufacturing	\$ 386,846	4,119
American United Life Insurance Co.	Insurance	90,649	813
Anthem, Inc.	Insurance	37,081	3,509
Bank One Corporation	Banking	62,359	2,189
Citizens Gas & Coke Utility	Utility	30,430	1,161
Clarian Health Partners (C)	Hospitals	120,333	(D)
Daimler - Chrysler Corporation	Manufacturing	85,081	997
Eli Lilly & Company	Pharmaceuticals/Manufacturing	508,054	15,051
Federal Home Loan Bank	Banking	149,981	163
General Motors Corporation	Manufacturing	39,810	2,248
Guidant Corp	Manufacturing - Medical Equipment	3,143	(D)
H.H. Gregg	Retail - Furniture	31,552	678
Indianapolis Power & Light	Utility	372,395	939
Indianapolis Star	Newspaper	21,398	1,247
International Truck and Engine	Manufacturing – Trucks, Buses	160,340	1,838
Marathon Oil Company	Retail Oil, Gas & Other Energy	2,047	3,224
Marsh Supermarkets, Inc.	Retail/Grocers	47,605	3,680
Meijer, Inc.	Retail/Grocers	61,499	1,909
National Starch & Chemical	Manufacturing - Chemical	93,244	575
Reilly Industries, Inc.	Manufacturing - Chemical	37,325	337
Rexnord Corporation	Manufacturing - Transmissions	28,682	376
Roche Diagnostics Corp.	Manufacturing - Pharmaceuticals	108,512	2,300
Rolls-Royce	Manufacturing - Aviation	177,775	4,335
The Kroger Company	Retail/Grocers	229,385	890
Visteon Corp. (formerly Ford Motor Co.)	Manufacturing -Automotive	204,732	2,616

Other Principal Employers

United States Government	Government	N/A (E)	15,076 (F)
Indiana State Government	Government	N/A (E)	12,500 (G)
Indianapolis/Marion County Government	Government	N/A (E)	8,515 (H)
IUPUI	University	N/A (E)	6,763
Community Hospitals of Indianapolis, Inc.	Hospital/Health Care	N/A (E)	5,293

(A) Represents the March 1, 2001 valuations for taxes due and payable in 2002 as represented by the taxpayer. The principal taxpayers are located in different taxing districts, therefore percentage of total assessed valuation is not applicable. Amounts in thousands.

(B) As of December 31, 2002.

(C) Includes Methodist, I.U., and Riley Hospitals.

(D) Data not available.

(E) Not-for-profit entity.

(F) Data is from the Office of Workforce Information located in the U.S. Office of Personnel Management.

(G) Data is per State of Indiana Personnel Department.

(H) Includes the following entities reporting to the City-County Council: Airport Authority, Building Authority, Capital Improvement Board, City of Indianapolis, Marion County, Health and Hospital, Library Board and Indianapolis Public Transportation Corporation.

TABLE XVI

MARION COUNTY, INDIANA
MISCELLANEOUS STATISTICS
December 31, 2002

County Seat—Indianapolis		Recreation	
U.S. Congressional District Nos. 6 and 10		Parks—Number	163
Indiana House District Nos. 86 through 100		Parks—Acreage	10,305
Indiana Senate District Nos. 29 through 36		Playgrounds	123
		Golf Courses	13
		Community Centers	18
Date of present charter adopted (UNIGOV)	1969	Swimming Pools—Outdoors	16
Form of Government	City-County Council and County Executive	Swimming Pools—Indoors	4
		Education (Public Schools)	
Area—Square Miles	402	Number of Students (Grades K-12) (B)	129,067
Estimated Miles of Streets	3,078		
Estimated Miles of Sewers	2,822	Number of Street Lights	29,629
		Number of Employees (Marion County)	3,072
Fire Protection			
Number of Stations	62		
Number of Employees	1,690		
Police Protection			
City of Indianapolis (A)	1,420		
Marion County	<u>1,355</u>		
Total Number of Employees	<u>2,775</u>		

(A) Includes civilians.

(B) Data presented is per the Indiana Department of Public Instruction for Marion County, all districts.

**ADDITIONAL COPIES OF THIS REPORT
MAY BE OBTAINED FROM:
AUDITOR OF MARION COUNTY
MARTHA A. WOMACKS
821 CITY-COUNTY BUILDING
200 E. WASHINGTON STREET
INDIANAPOLIS, IN 46204**

